

**Project Title:** ADA Compliance - Public Buildings

**Council District(s):** CW

**Project Location:** Countywide

**Project Number:** PW0755-01

**Department:** Public Works

**Program Area:** Government Facilities

**Ordinance No.:** \_\_\_\_\_ **BT No.:** \_\_\_\_\_ **Useful Life:** \_\_\_\_\_

**Project Completion Date:** Ongoing

**Project Description:**

This project is to provide ADA renovations to various city facilities as agreed in the settlement agreement with the US Department of Justice. During the compliance review, the Department of Justice reviewed 64 of the City's facilities. The agreement requires the City to correct deficiencies identified in the 64 facilities and requires the City to review and correct identified deficiencies at hundreds of additional facilities. The agreement will remain in effect for five years. The Department of Justice will monitor the City's compliance with the agreement.

**Justification:**

This project continues to address repairs needed to ensure public facilities are ADA compliant. This will include items identified by the Department of Justice as well as the requirement to ensure all public facilities not inspected by them are brought up to code within 6 years.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Contributions from Component Units	\$ -							
Debt Proceeds / Borrowed Funds	\$ 6,105,045	7,005,000	(899,955)					
Pay-Go	\$ 470,000	470,000						
Interest Earnings	\$ -							
Judgements Recovered	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	<b>\$ 6,575,045</b>	<b>\$ 7,475,000</b>	<b>\$ (899,955)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Capital Professional Services	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 6,575,045	7,475,000	(899,955)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Reserves	\$ -							
<b>Totals</b>	<b>\$ 6,575,045</b>	<b>\$ 7,475,000</b>	<b>\$ (899,955)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Title:** ADA - Pretrial Detention Facility

**Council District(s):** 7

**Project Location:** 500 E Adams St

**Project Number:** PW0755-06

**Department:** Public Works

**Program Area:** Government Facilities

**Ordinance No.:** \_\_\_\_\_ **BT No.:** \_\_\_\_\_

**Useful Life:** \_\_\_\_\_ **Project Completion Date:** \_\_\_\_\_

**Project Description:**

The Department of Justice determined that the Pretrial Detention Facility does not have accessible toilets, cells, and shower facilities to meet the needs of their inmates with mobility disabilities. Per ADA standards for accessible design, at least 3 percent of the detention and correctional facilities total cells need to have accessibility features for individuals with mobility disabilities. The ADA repairs for this project requires work on all 7 floors and requires the upgrades of 31 detention cells and 24 showers. The work includes modifications of selected detention cells, showers, and toilets to upgrade for current ADA deficiencies. The upgrades include restoring/modifying walls, base, trim, floor, toilet accessories, partitions, doors, frames, hardware, glazing, plumbing work, mechanical work, electrical work and all other improvements/repairs required to fulfill the items listed by the Department of Justice.

**Justification:**

These deficiencies were listed in the Department of Justice 2013 survey and are part of the settlement agreement with the City.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Contributions from Component Units	\$ -							
Debt Proceeds / Borrowed Funds	\$ 2,699,955	1,800,000	899,955					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Judgements Recovered	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	<b>\$ 2,699,955</b>	<b>\$ 1,800,000</b>	<b>\$ 899,955</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Capital Professional Services	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 2,699,955	1,800,000	899,955					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Reserves	\$ -							
<b>Totals</b>	<b>\$ 2,699,955</b>	<b>\$ 1,800,000</b>	<b>\$ 899,955</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>